

# DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name:  
Local Unit Code:

We suggest you "Hide" this tab before publishing the Excel file to your web site.

Updated BY: ATCO from figures on the 2020 draft audit

Metric	2019	2020	Comments
Population	1,874	1,874	
<b>Annual General Fund expenditures per capita</b>			
General Fund Expenditures	1,003,363	975,694	Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.
Expenditures per capita	535	521	
<b>Fund Balance as % of annual General Fund expenditures</b>			
Fund Balance	605,643	674,019	
Fund Balance as % of Annual GF Expenditures	60.4%	69.1%	
<b>Unfunded pension &amp; OPEB liability, as a % of annual General Fund revenue</b>			
Pension funding:			
Actuarial value of assets	2,335,830	2,232,880	
Actuarial accrued liability	3,984,039	3,528,533	
Overfunded (Unfunded)	(1,648,209)	(1,295,653)	
OPEB funding:			OPEB is other post-employment benefits. NA no OPEB benefit at the City NA no OPEB benefit at the City
Actuarial value of assets	-	-	
Actuarial accrued liability	-	-	
Overfunded (Unfunded)	-	-	
Combined overfunding (underfunding)	(1,648,209)	(1,295,653)	
General Fund revenue	1,593,026	1,515,663	
Unfunded OPEB liability as a % of annual GF reve	103%	85%	
<b>Debt burden per capita</b>			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	1,285,590	1,337,288	
Capital leases	674,102	667,310	
Total direct debt	1,959,692	2,004,598	
Debt burden per capita	1,046	1,070	

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Comments

Metric	2019	2020
<b>Percentage of road funding provided by the General Fund</b>		
Road expenditures:		
Major streets fund	102,496	101,518
Local streets fund	69,365	55,974
Municipal streets fund	-	-
Total road expenditures	171,861	157,492
<b>Transfers from the General Fund into:</b>		
Major streets fund	62,842	11,217
Local streets fund	56,605	44,455
Municipal streets fund	-	-
Total General Fund funding	119,447	55,672
Ratio of road funding to total GF expenditures	69.5%	35.3%
<b>Ratio of pensioners to employees</b>		
Number of retirees participating in the Defined Benefit pension systems	25	23
Number of current active employees	4	3
Ratio	6.25	7.67
<b>Number of services delivered via cooperative venture</b>		
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)		
Library		
Dispatch		
Building inspections		
Recreation		
Finance dept. consolidation		
Assessing		
Fire		
Police		
Other:		
Totals	-	-

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Metric	2019	2020	Comments
<b>Economic Strength</b>			
% of community with access to high speed broadband			
Number of homes			
Number of homes with access to highspeed internet			
% of homes with access to highspeed internet	#DIV/0!	#DIV/0!	% with access (not how many residents are actively utilizing the service).
<b>% of community age 25+ with Bachelor's degree or higher</b>			
Population aged 25 and over			
Number with Bachelor's degree or higher			
% of community age 25+ with bachelor's degree or higher	#DIV/0!	#DIV/0!	Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
<b>Average age of critical infrastructure (years)</b>			
Water lines			Buildings need not be reported.
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Sewer lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Roads			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			

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Storm drains			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	-	-	
Average age of critical infrastructure	-	-	
<b>Public Safety</b>			
<b>Violent crimes per thousand</b>			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes			
Violent crimes per thousand	-	-	
<b>Property crimes per thousand</b>			Report consistent with the Michigan Incident Crime Reporting guidelines.
Property crimes			
Property crimes per thousand	-	-	
<b>Traffic injuries or fatalities</b>			The UD-10 does not distinguish between serious injury and minor injury.
Traffic incidents from the UD-10			



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Metric	2019	2020
Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets		
Miles of sidewalks and non-motorized paths/trails		
Total miles of local/major roads & streets	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%
Arts, recreation & culture expenditures		
Acres of parks per thousand residents	-	-
Acres of parks		
Percent of community being provided with curbside recycling	0%	0%
Population where curbside recycling is offered		

## Comments

Utilize the most recent audited Act 51 reports as the source data.

Utilize the most recent audited financial statements as the source data.

Report the number of acres of total parkland, developed and undeveloped.

% with access to curbside recycling (not necessarily actively participating).

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.