

## Performance Dashboard

<b>Local Unit Name: City of Graying</b>
<b>Local Unit Code: 34640</b>

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$338	\$414	↑22.6%	Negative
Fund Balance as % of annual General Fund expenditures	97.7%	92.2%	↓-5.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	98%	109%	↑11.3%	Negative
Debt burden per capita	\$1,261	\$1,096	↓13.0%	Positive
Percentage of road funding provided by the General Fund	151.7%	115.1%	↓24.1%	Neutral
Ratio of pensioners to employees	2.75	3.29	↑19.5%	Negative
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
<b>Economic Strength</b>				
% of community with access to high speed broadband	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!